



PCL staff recommendations for 2-year grant renewal, April 2023

At the Allocation Committee's February 21 meeting, PCL staff outlined a grant renewal process and formula for calculating renewal funding recommendations. All current 3-year grants (7/1/20- 6/30/23) were eligible for renewal.

- Based on available Levy resources, staff outlined a renewal formula of 40% of grantee's 3-year grant amount as the base plus 4% compounded COLAs for each of the renewal grant years. This method accounts for increased inflation rates since 3-year grants were made in 2020.
- Process included confirming if grantees wanted their grant renewed and staff review of grant performance and spending.
- Staff sent renewal recommendations to each grantee individually (March 29-31). Grantees had the option to send written comments on staff recommendations by April 6. Staff provided grantee comments to the Allocation Committee.

Staff has recommended:

- 76 of 80 grants be renewed at the full formula level.
- 3 grants for reduced funding and service levels. In all of these cases, grantees have not been able to return to the pre-pandemic levels of service and trends continue at substantially lower service levels. Funding recommendations reduce grants commensurate to lower service.

The following pages show staff's renewal funding recommendations for each of PCL's large grants.

After School 2-year Grant Renewal Recommendations, 2023- 2025

Organization	Program	Staff Renewal Recommendation	Total 2-year Renewal Grant Max
El Programa Hispano Católico	Afterschool Academic Support/Enrichment	Reduce base funding to 53% of 22-23 budget	\$260,179
Ethos, Inc.	Music Corp	Renew at full formula	\$278,642
Girls Inc.	Girls Groups	Renew at full formula	\$196,317
Hacienda CDC	Expresiones	Renew at full formula	\$497,703
IRCO	SUN (2 schools)	Renew at full formula	\$329,325
IRCO	INSPIRE	Renew at full formula	\$1,370,615
Impact NW	AKA Science	Renew at full formula	\$294,129
Impact NW	CORE (Jobs 101 and Pathways to Trades	Renew at full formula	\$358,573
Latino Network	Conexiones/Escalera	Renew at full formula	\$1,187,511
Latino Network	Studio Latino	Renew at full formula	\$196,729
Metropolitan Family Service	SUN (2 schools)	Renew at full formula	\$385,230
NAYA	Afterschool Program	Renew at full formula	\$524,696
Neighborhood House	Connect	Renew at full formula	\$224,435
Open School	Step Up	Renew at full formula	\$1,180,134
Oregon BRAVO	Youth Orchestra	Renew at full formula	\$280,712
Our Just Future (formerly Human Solutions)	Learn Links	Renew at full formula	\$502,399
Portland Opportunities Industrialization Center	Afterschool Program	Renew at full formula	\$262,305
Portland State Univ.	Oregon MESA	Renew at full formula	\$297,230
REAP	Afterschool Program	Renew at full formula	\$469,665
Self Enhancement, Inc.	Afterschool Program	Renew at full formula	\$1,048,303

Child Abuse Prevention Intervention 2-year Grant Renewal Recommendations, 2023- 2025

Organization	Program	Staff Renewal Recommendation	Total 2-year Renewal Grant Max
Bridge Meadows	Intergeneration Intervention	Renew at full formula	\$255,865
El Programa Hispano Católico	Parent Child Intervention Program	Renew at full formula	\$596,680
IRCO	Child Abuse Prev. Prog	Renew at full formula	\$895,158
Janus Youth Programs	Seeds	Renew at full formula	\$646,809
Legacy Emanuel Hospital	CARES NW	Renew at full formula	\$528,401
Lifeworks NW	Children's Relief Nursery	Renew at full formula	\$1,365,625
Lifeworks NW	Family and Community Alliance	Renew at full formula	\$549,474
Lutheran Community Services NW	Parenting in Portland	Renew at full formula	\$624,893
NAYA	Parenting in Two Worlds	Renew at full formula	\$557,301
Oregon Community Health Workers Association (ORCHWA)	Community Education Worker Program	Renew at full formula	\$826,875
The Pathfinder Network	Center for Family Success	Renew at full formula	\$804,737
Portland Opportunities Industrialization Center	Young Parent Program	Renew at full formula	\$402,702
SEI	Parent Engagement Services	Renew at full formula	\$357,959
Volunteers of America	Family Relief Nursery	Renew at full formula	\$1,041,579

Early Childhood 2-year Grant Renewal Recommendations, 2023- 2025

Organization	Program	Staff Renewal Recommendation	Total 2-year Renewal Grant Max
Albina Head Start	Early Head Start	Renew at full formula	\$1,718,496
Albina Head Start	Head Start/Oregon PreKindergarten	Renew at full formula	\$1,718,496
The Black Parent Initiative	Together We Can, Sacred Roots	Renew at full formula	\$427,631
David Douglas Sch. District	Nuestro Futuro PreK	Renew at full formula	\$826,265
Hacienda CDC	Sembrando Semillitas	Renew at full formula	\$564,607
Impact NW	Parent Child Development Services	Renew at full formula	\$657,712
IRCO	Child and Parent Success	Renew at full formula	\$1,264,170
Latino Network	Juntos Aprendemos	Renew at full formula	\$1,452,915
Metropolitan Family Service	Ready, Set, Go	Renew at full formula	\$343,354
Mt Hood CC Head Start	Early Head Start	Renew at full formula	\$1,465,177
Mt Hood CC Head Start	Head Start/Oregon PreKindergarten	Grantee declined to renew grant	
Morrison Child & Family Services	Infant Early Childhood Mental Health Consultation	Renew at full formula	\$1,718,496
Morrison Child & Family Services	Listos Para Aprender	Renew at full formula	\$1,460,562
NAYA Family Center	Ten'as Sun	Renew at full formula	\$515,906
Neighborhood House	Early Oregon Prekindergarten	Reduce base funding 30% on 22-23 budget	\$554,484
Portland Public Schools	Head Start/Oregon PreKindergarten	Renew at full formula	\$1,416,476
SPECIAL INITIATIVE- crosses Early Childhood and After School Program Areas			
Childcare Resource & Referral- Multnomah County (at Mt Hood Community College)	Community Childcare Initiative	Renew at full formula	\$4,328,064

Foster Care 2-year Grant Renewal Recommendations, 2023- 2025

Organization	Program	Staff Renewal Recommendation	Total 2-year Renewal Grant Max
Boys and Girls Aid	Permanency Services	Renew at full formula	\$524,570
Friends of the Children	Long Term Mentoring	Renew at full formula	\$662,047
Impact NW	Safe and Together	Renew at full formula	\$890,907
IRCO	Foster Care Program	Renew at full formula	\$583,193
Janus Youth Programs	Insights/ECHO	Renew at full formula	\$509,459
NAYA	Foster Care Program	Renew at full formula	\$851,155
New Avenues for Youth	Avenues to College	Renew at full formula	\$809,364
Portland Opportunities Industrialization Center	Work Opportunities and Training Program	Renew at full formula	\$309,072
Self Enhancement, Inc.	Foster Care Program	Renew at full formula	\$540,117
Youth Rights and Justice	n/a	Renew at full formula	\$550,565

Mentoring 2-year Grant Renewal Recommendations, 2023- 2025

Organization	Program	Staff Renewal Recommendation	Total 2-year Renewal Grant Max
Campfire	Campfire Columbia Teens Program	Renew at full formula	\$1,263,747
College Possible	College Possible College Access program	Renew at full formula	\$266,059
Friends of the Children	FOTC-Portland Mentoring	Renew at full formula	\$1,355,319
IRCO	RIM Program	Renew at full formula	\$955,495
Latino Network	Padrinos	Renew at full formula	\$655,570
NAYA	College Preparation Mentoring	Renew at full formula	\$450,456
Pathfinders	Mentoring Inside Out	Renew at full formula	\$393,459
Portland Opportunities Industrialization Center	School-Based Mentoring, POIC +Rosemary Anderson	Renew at full formula	\$378,059

Hunger Relief 2-year Grant Renewal Recommendations, 2023- 2025

Organization	Program	Staff Renewal Recommendation	Total 2-year Renewal Grant Max
Familias En Accion	Abuela, Mama y Yo	Renew at full formula	\$464,702
Growing Gardens	Youth Grow	Renew at full formula	\$328,589
IRCO	Fresh Market school pantries	Renew at full formula	\$642,433
Meals on Wheels	Meals 4 Kids	Renew at full formula	\$1,626,298
Metropolitan Family Service	School food pantries	Renew at full formula	\$405,674
Neighborhood House	Mobile Food Pantry	Renew at full formula	\$216,570
Oregon Food Bank	School pantries, park fresh markets	Renew at full formula	\$1,568,464
Our Just Future (Human Solutions)	Food Pantry	Renew at full formula	\$170,499
Our Village Gardens	Market and Seeds of Harmony gardens	Renew at full formula	\$365,107
Portland OIC	Food Pantry	Renew at full formula	\$235,290
Sunshine Division	Weekend food for Community Transition School	Reduce base funding based on past 2 years' service level	\$142,800