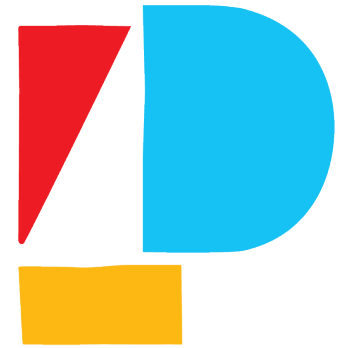




portland children's levy



**Allocation Committee
Meeting
October 18, 2022**

Financial Update

- Grant spending to date averaged 85% of budget over the last two fiscal years.
- In non-pandemic years, grant spending averaged over 96% of budget.
- Underspending was caused by:
 - Difficulty/unpredictability of program delivery during the pandemic
 - Significant difficulty hiring and retaining staff
- 5 grants have ended early by mutual agreement

Financial Update

- Current large grants terminate on 6/30/2023
- Grant renewals will be considered in Spring 2023
- PCL projects sufficient revenues for 2-year grant renewals at a similar level of funding based on:
 - Lower rates of spending over last two fiscal years
 - Termination of 5 grants before full balance spent
 - Assuming current grants spend 95% of budget in 22/23
 - January 2022 revenue projections for 24/25 and 25/26

Community Council: Application

- Re-launched application on Sept 16
- 6 remaining seats
- Experience & Qualifications with: Children with Disabilities, LGBT2SQIA+ youth, Foster Care & Human Services, Early Childhood programs, After School programs, and residents of East or North Portland.
- Applications are due Oct 31

Community Council: Outreach

- PCL e-newsletter (700+ people), social media
- Emails, phone calls or in-person visits to local stakeholders and community partners
- 3 virtual applicant information sessions on October 5, 19, 25.

Community Council: Review/Selection

- Reconvene the ad-hoc workgroup: 2 PCL staff and 3 community partners
- Use same review process as used in spring
 - Review Criteria: understanding of Council; interest in contributing to its purpose; commitment to equity, anti-racism, collaboration; lived, professional, volunteer experience with underserved communities and services that support them
- Staff will meet individually with AC members in early Dec to share workgroup recommendations

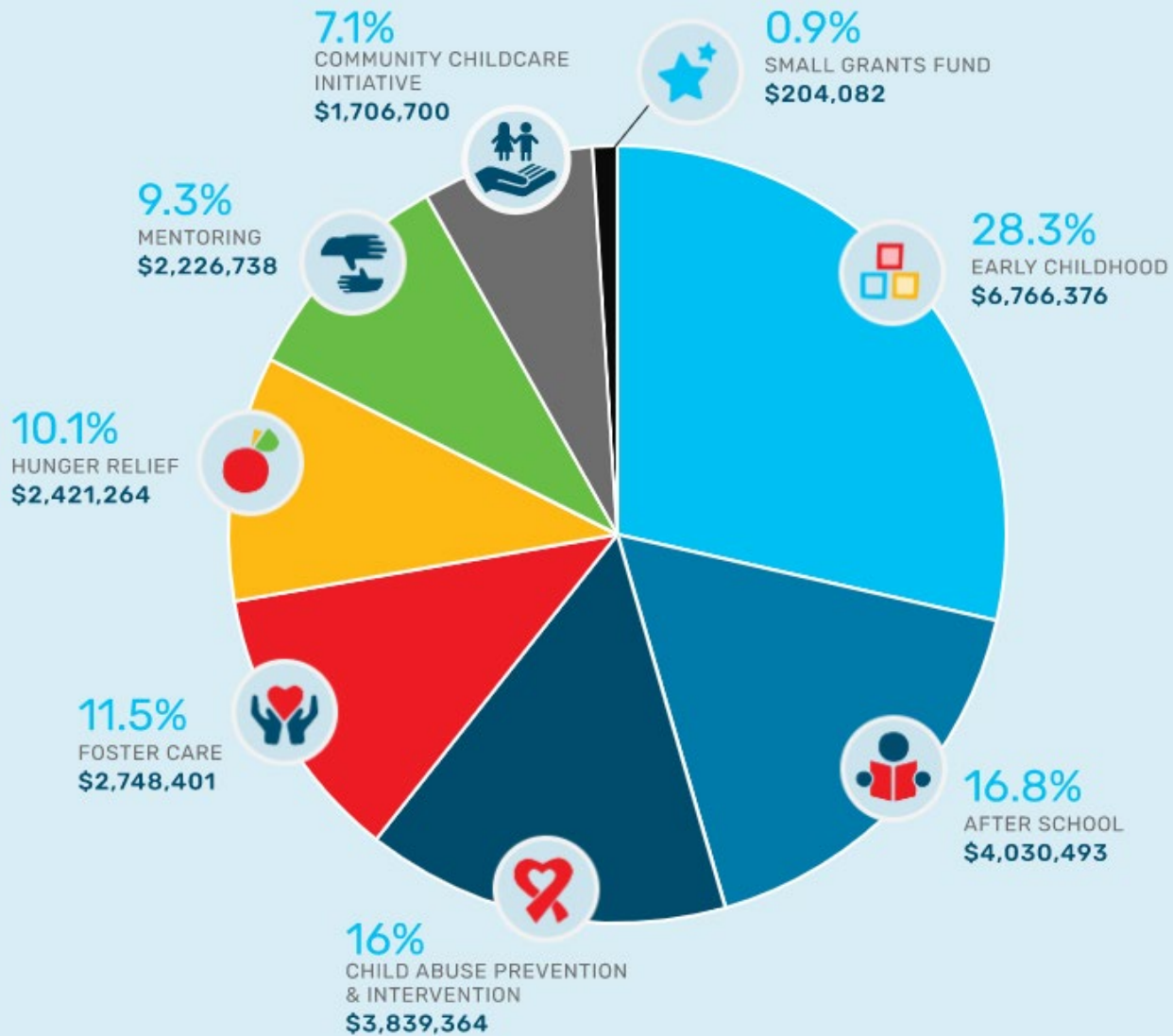
Community Council: Council Members

- Individual meetings & relationship-building
- Scheduling and accommodation considerations
- Support with City-required advisory body training

2022 Community Report



2020-21 GRANTS AWARDED



Hunger relief: growing stability



Mentoring: nurturing connections



Small grants: building community

