



Appendix to Slide Deck on Performance Data, 2020-2021

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Total Participants Served by Grantees, by Program Area

Across program services focused on individual and group activities, grantees served over 5,000 children and families; this was 74% of their FY21 goal for number of participants to serve.

	Foster Care	Child Abuse Prevention & Intervention	Early Childhood	Mentoring	After School	Community Childcare Initiative	LEVY TOTAL
goal # participants to serve	617	822	926	982	4232	200	7779
participants served	459	1096	866	798	2297	249	5765
% of goal met	74%	133%	94%	81%	54%	125%	74%

*Note: A few large programs excluded from goal calculations due to closure or substantial operational impacts during pandemic.

Types of Service Activities Provided by Grantees, by Program Area

Most grantees provided live virtual individual and group sessions, along with other contacts such as phone calls, texts, and social media interactions. Most also offered client assistance and other resource connection. Most grantees that typically offer educational experiences provided activity kits to children and families for virtual programming at home. Few grantees offered pre-recorded content.

	Total Grantees	Live virtual one-one sessions	Live virtual group sessions	Other contacts	Pre-recorded	Activity kits	Direct Client Assist.	Resource Connection and Referral
Foster Care	12	11	8	11	2	8	10	11
Child Abuse Prev. & Interv.	15	14	13	14	3	10	14	13
Early Childhood	16	14	16	16	7	15	16	16
Mentoring	8	8	8	8	5	5	7	7
After School	21	19	21	18	15	19	18	17
Total	72	65	65	66	32	57	64	64
<i>Percent of Total Grantees</i>	---	92%	92%	93%	44%	79%	90%	89%

* Note: There are 16 total grantees in Child Abuse Prevention & Intervention; 1 did not operate in FY20-21 (VOA drop-in childcare at Gateway Center for Domestic Violence Services was closed because Gateway Center operated virtual services during FY20-21.)

Hunger Relief Programs: Number Served and Activities

Grantees in PCL’s Hunger Relief program area provided emergency food to children and families, through on-site no-contact pick-up and through mobile delivery. Some grantees also provided cooking and gardening kits, along with virtual classes on gardening, cooking, and nutrition wellness. Grantees in Hunger Relief exceeded key annual goals of numbers of children to served and pounds of food to distribute.

Children Served	Over 20,000 individual children served, double the FY21 goal set by grantees
Emergency Food Recipients	Grantees counted over 440,000 recipients of emergency food in FY21 (sum of all recipients counted at each distribution during the year).
Pounds of Food	Over 4 million pounds of emergency food distributed, exceeded goals by over 30%
Distribution Sites	Distributed food at 43 community-based locations including schools.
Prepared Meals Delivered	Over 220,000 prepared meals delivered to 1500 people (children and their caregivers)
Classes, Workshops, Activity Kits	Over 200 classes and workshops offered and over 5,000 cooking or gardening activity kits provided

Community Childcare Initiative: Number Served and Activities

PCL’s childcare affordability and quality initiative served 249 children, infants through age 12, exceeding goals by 25%. Over half of children served identify as Black, Indigenous, People of Color (BIPOC); 31% identify as white, and 16% did not report.

The program continued aligning with state Employment Related Day Care (ERDC) subsidy policy changes in response to COVID-19: increased income eligibility to 250% of the Federal Poverty Level and assured families served had no co-pay. State ERDC policy reimburses providers only 75% of the market-rate of childcare cost. CCI covered the cost gap between providers’ actual fees for care and the state reimbursement rate for care. CCI assures providers charge their full costs to families, keeping their business income stable and accounting for increasing costs related to their business. CCI had 30 centers and 14 family childcare providers participating.

Median Monthly Income of Families Served by CCI	\$2600
Median Monthly cost of Childcare for Families in CCI	\$1400
Median Monthly State ERDC subsidy for Families in CCI	\$1000
Median Monthly CCI subsidy for Families in CCI	\$400

Demographics of Children Served

Demographic data reported for 5,842 children & youth served in PCL's program areas of Early Childhood, Child Abuse Prevention & Intervention, Foster Care, After School, and Mentoring. Most PCL grantees in Hunger Relief did not collect demographic data on clients served in FY21 in order to reduce barriers to food access and assure no-contact, COVID-safe pick-up or delivery of food.

Gender Identity	Total children served by PCL = 5842	% of total served
Male	2605	44.6%
Female	2975	50.9%
Transgender	25	0.4%
Genderqueer	9	0.2%
Non-Binary	35	0.6%
Not Given	193	3.3%

Age	Total children served by PCL = 5842	% of total served
prenatal - 2	784	13.4%
ages 3 - 5	879	15.0%
grades K- 5	1322	22.6%
grades 6- 8	1074	18.4%
grades 9- 12	1508	25.8%
Adults 19 - 24	167	2.9%
Adults (age 25+)	12	0.2%
Not Given	96	1.6%

Family Income Level of Children Served	Total children served by PCL = 5842	% of total served
At or Below Fed Poverty Level	2506	42.9%
101% up to 130% of FPL	215	3.7%
131% - 185% of FPL	285	4.9%
186% - 200% of FPL	75	1.3%
over 200% of FPL	121	2.1%
Grantee enrollment form didn't ask	1701	29.1%
Grantee form asked; client no response	939	16.1%

Race/Ethnicity of Children served, including comparison to local population data

Over 80% of children/youth served by PCL grantees identified as children of color, which is more diverse than the population served by Portland area school districts (over 50% identify as children of color).

Race/ Ethnicity	Total children served by PCL = 5842	% of total served	% of students in Portland Area Schools
Latino/Hispanic	1515	25.9%	22.9%
African American/Black	1018	17.4%	9.4%
Native American/ Alaska Native/ Indigenous	206	3.5%	0.6%
Native Hawaiian/Pacific Islander	64	1.1%	1.5%
Asian	483	8.3%	8.2%
Slavic	104	1.8%	**
Middle Eastern	119	2.0%	**
African	358	6.1%	**
Multiracial	788	13.5%	9.8%
White	829	14.2%	47.6%
Not Given	358	6.1%	**

** Oregon Department of Education (ODE) does not report race/ethnicity using the same identity categories as PCL. In ODE data, children identifying as Latinx and another racial/ethnic identity are counted only as Latinx, not as multi-racial/multi-ethnic.

Race/Ethnicity of Children served in PCL program areas compared to school population

Race/Ethnicity	Mentoring		After School		Early Childhood		% of students in Portland area schools
	Number Served= 798	% of total served	Number served= 2168	% of total served	Number served= 866	% of total served	
Latino/Hispanic	171	21.4%	591	27.3%	379	43.8%	22.9%
African American/Black	163	20.4%	436	20.1%	162	18.7%	9.4%
Native American/ Alaska Native	28	3.5%	60	2.8%	10	1.2%	0.6%
Native Hawaiian/ Pacific Islander	5	0.6%	41	1.9%	2	0.2%	1.5%
Asian	88	11.0%	160	7.4%	72	8.3%	8.2%
Slavic	1	0.1%	34	1.6%	64	7.4%	**
Middle Eastern	8	1.0%	34	1.6%	4	0.5%	**
African	37	4.6%	120	5.5%	76	8.8%	**
Multiracial	146	18.3%	195	9.0%	27	3.1%	9.8%
White	118	14.8%	282	13.0%	48	5.5%	47.6%
Not Given	33	4.1%	215	9.9%	22	2.5%	**

Race/Ethnicity of Children served in PCL program areas compared to child welfare population

Race/ Ethnicity	Foster Care		Child Abuse Prevention & Interv.		% of children/youth in Foster Care Multnomah County during FY21
	Number served= 459	% of total served	Number served= 1551	% of total served	
Latino/Hispanic	39	8.5%	335	21.6%	19.5%
African American/Black	69	15.0%	188	12.1%	15.3%
Native American/ Alaska Native	68	14.8%	40	2.6%	3.3%
Native Hawaiian/Pacific Islander	5	1.1%	11	0.7%	**
Asian	4	0.9%	159	10.3%	2.2%
Slavic	0	0.0%	5	0.3%	**
Middle Eastern	6	1.3%	67	4.3%	**
African	5	1.1%	120	7.7%	**
Multiracial	121	26.4%	299	19.3%	13.8%
White	129	28.1%	252	16.2%	42.7%
Not Given	13	2.8%	75	4.8%	3.1%

** Oregon Department of Human Services (ODHS), Child Welfare does not collect race/ethnicity data similarly to PCL. ODHS Multiracial data includes children identifying as in part African American/Black or American Indian/Alaska Native. ODHS data counts children identifying as Latinx and another racial/ethnic identity are counted only as Latinx, not as multi-racial/multi-ethnic.

Primary Language in the in home of children served by PCL

Primary Language in Home	Total children served by PCL = 5842	% of total served
English	3012	51.6%
Spanish	1185	20.3%
Vietnamese	109	1.9%
Russian	81	1.4%
Chinese (Mandarin, Cantonese, etc)	35	0.6%
Somali	183	3.1%
Ukranian	26	0.4%
Romanian	4	0.1%
Nepali	58	1.0%
Chuukese	10	0.2%
Other languages	545	9.3%
Not Given	594	10.2%

Grantees reported 36 other primary languages spoken in the home. Languages reported include: Acteco, Albanian, Amharic, Arabic, Burmese, Cambodian, Darsi, Farsi, French, Hindi, Pashto, Hmong, Kachin, Karen, K'iche', Kirundi, Kurdish, Lao, Maai-Maai, Mayan, Oromo, Palauan, Persian, Qanjob'al, Quiché, Rohingya, Swahili, Telugu, Tibetan, Tigrinya, Tongan, Turkish, Ukranian, Urdu, Xi'che, Zomi.

Zip Code of Children served by PCL (residence or school zip code)

Zip Codes	Total children served by PCL = 5842	% of total served
97201	13	0.2%
97202	92	1.6%
97203	609	10.4%
97204	6	0.1%
97205	13	0.2%
97206	256	4.4%
97209	26	0.4%
97210	15	0.3%
97211	221	3.8%
97212	87	1.5%
97213	113	1.9%
97214	32	0.5%
97215	51	0.9%
97216	217	3.7%
97217	200	3.4%
97218	332	5.7%
97219	97	1.7%
97220	354	6.1%
97221	8	0.1%
97222	22	0.4%
97223	39	0.7%
97225	2	0.0%
97227	13	0.2%
97229	7	0.1%
97230	344	5.9%
97231	2	0.0%
97232	39	0.7%
97233	624	10.7%
97236	520	8.9%
97239	14	0.2%
97258	0	0.0%
97266	486	8.3%
Other Zip Codes	333	5.7%
Homeless	229	3.9%
Not Given	426	7.3%
<i>East Portland subtotal</i>	<i>2545</i>	<i>43.6%</i>

Disability status of Children served by PCL

PCL continues to work with grantees to improve their enrollment data collection methods to better understand whether the clients they serve have disabilities. Not all grantees collect this information at enrollment or in other consistent ways to report it easily. Data from grantees that used enrollment forms to ask about children's disabilities (n=2587) suggest that over 10% of children had a disability. These data should be interpreted with caution given the high rate of missing data.

Disability status/Enrollment information	Total children served by PCL = 5842	% of total served
Client with physical disability	29	0.5%
Client with cognitive/learning disability	237	4.1%
Client with both listed above	10	0.2%
Client with any disability (not specified)	3	0.1%
Client without disability	1872	32.0%
Grantee form asked; client no response	436	7.5%
Grantee enrollment form didn't ask	3255	55.7%

Client Participation in Grantees' Services: Frequency and Duration

Most grantees offered services and activities to children and families at least weekly, sometimes more. Activities typically lasted 45 minutes to over an hour. In general participants remained in services over 6 months during the year. Tables below show number of grantees reporting participation levels.

Frequency of Activities	Foster Care	Child Abuse Prev. & Interv.	Early Childhood	Mentoring	After School	Levy TOTAL	% of total grantees
daily			1		1	2	3%
few times/week	1	5	5	2	4	17	24%
weekly	7	8	7	4	15	41	57%
2x/month	1	0	2	2	0	5	7%
monthly	2	2	1		1	6	8%
n/a	1						0.0%
<i>Total grantees</i>	<i>12</i>	<i>15</i>	<i>16</i>	<i>8</i>	<i>21</i>	<i>72</i>	

Duration per Activity

15- 30 min	1	0	2	0	2	5	7%
30- 45 min	3	3	5	2	3	16	22%
45- 60 min	1	8	3	3	9	24	33%
60+ min	6	4	6	3	7	26	36%
n/a	1						0%
<i>Total grantees</i>	<i>12</i>	<i>15</i>	<i>16</i>	<i>8</i>	<i>21</i>	<i>72</i>	

Length of enrollment by clients

3 months or less	4	0	1	0	3	8	11%
4 - 5 months	0	2	1	3	4	10	14%
6- 8 months	1	3	6	3	7	20	28%
9+ months	6	10	8	2	7	33	46%
n/a	1						0%
<i>Total grantees</i>	<i>12</i>	<i>15</i>	<i>16</i>	<i>8</i>	<i>21</i>	<i>72</i>	

**Note: In Foster Care, 1 grantee (Youth, Rights, and Justice's School Works program) provides as needed legal advocacy to children/families to assure their public-school settings served their special education and/or behavioral needs. They do not have set goals for frequency, duration, or length of enrollment. They serve based on case needs.*

Outcome Goals met by Grantees and Child/Family Outcomes

Across the Levy, grantees met nearly 70% of the outcome goals they set. Grantees each typically have 3 – 5 outcome goals they track and report, totaling over 175 goals across all PCL grantees. COVID impacts made data collection difficult for several reasons, and over 50 outcome goals were not tracked/reported to PCL. Over 30 of them relate to school attendance and school behavior of youth in PCL-funded services. Due to students having virtual school during FY21, schools could not track school attendance and behavior data in comparable ways to past years. PCL opted to focus grantees’ work on supporting families rather than on data collection for outcomes that would prove difficult to interpret in a virtual school year and even harder to compare to past years’ outcome data.

	Foster Care	Child Abuse Prev. & Interv.	Early Childhood	Mentoring	After School	Levy Total
Number Outcome Goals reported	24	40	44	9	22	138
Number of Outcome Goals Met	16	26	31	7	14	93
<i>Number outcome goals not met</i>	<i>8</i>	<i>14</i>	<i>13</i>	<i>2</i>	<i>8</i>	<i>45</i>
Percent Outcomes Met	67%	64%	70%	78%	64%	68%

For grantees that offer similar types of services and measure similar types of client outcomes, PCL aggregates results on those outcomes. The table below indicates the number of grantees that reported data on each outcome, the number of clients assessed and the number that met the outcome. For most outcomes, over 85% of clients served (children, parents, or families) met intended outcomes.

Prog. Area	Client Outcome	Number Grantees Reporting	# people assessed	# met outcome	% clients met outcome
Early Childhood	Children on track with age-appropriate developmental milestones	11	466	404	87%
Early Childhood	Children with screening results showing “not on track” with one or more milestone will be referred and/or receive additional support.	11	62	55	89%
Early Childhood	Parents/caregivers met their parenting goals (knowledge or parenting practices)	5	165	153	93%
Child Abuse Prev./ Interv.	Parents/caregivers met their parenting goals (knowledge or parenting practices)	10	321	280	87%
Child Abuse Prev./ Interv.	Parents/caregivers report increased stability, safety (including improved protective factors)	9	265	226	85%
Foster Care	Children/youth met academic goals	3	42	29	69%
After School	Children/youth met youth development goals	9	615	543	88%
Mentoring	Children/youth met school engagement goals	4	356	328	92%

Race/Ethnicity of Organizations' Clients, Staff and Board of Directors

In 2020-21, 43 of 51 funded organizations reported on the race/ethnicity of all clients served by the organization, their staff, and board of directors. Twenty-five (53%) of these organizations served majority Black, Indigenous, People of Color (BIPOC) clients, 22 (47%) had majority BIPOC direct service staff, 20 (43%) had majority BIPOC management staff, and 17 (36%) had majority BIPOC boards of directors.

Table below reflects data aggregated across 43 organizations that submitted demographic reports to PCL for all their clients served, all direct service & management staff at the organization, and all board of directors for the organizations.

Race/Ethnicity	% Clients	% Direct Service Staff	% Management Staff	% Board of Directors
Latino/Hispanic	13.8%	21.0%	17.1%	6.8%
African American/Black	11.0%	13.1%	12.5%	31.2%
Native American/Alaska Native	1.1%	1.7%	2.1%	1.7%
Native Hawaiian/Pacific Islander	0.7%	1.0%	0.5%	0.4%
Asian	3.8%	7.0%	4.3%	5.1%
Slavic	0.9%	1.8%	0.7%	0.5%
Middle Eastern	0.9%	1.5%	0.2%	0.7%
African	10.5%	2.3%	0.7%	9.9%
Multiracial	6.5%	4.6%	5.3%	1.6%
White	28.2%	40.5%	52.2%	41.1%
Not Given	22.5%	5.9%	4.4%	1.7%