

From: Portland Children's Levy <marygay.broderick@portlandoregon.gov>
Sent: Tuesday, May 23, 2017 1:28 PM
To: Broderick, Mary Gay
Subject: Recap: Portland Children's Levy May 22nd Allocation Committee meeting



INVEST a MINUTE

**Portland Children's Levy Allocation Committee Meeting Recap
May 22nd, 2017**

Dan Saltzman, Portland City Commissioner | Lisa Pellegrino, Director

Meeting News

Update on Allocating Accrued Revenue/After-School Funding

The Portland Children's Levy currently has \$1.9 million in accrued revenue available for allocation. At Monday's meeting, AC members were given funding options for allocating the revenue, including holding a portion of the funds for reallocation until after state budget decisions are made in June to help mitigate effects of potential cuts on current Levy grantees. That could include a reduction in funding for childcare subsidies for working families, as well as cuts to relief nurseries, preschool providers and youth development/community school grants.

The AC agreed to set aside \$1.6 million of the accrued revenue until its July 24th meeting, which will give PLC staff and AC members time to prioritize investment options in light of any state cuts to current Levy programs.

AC members OK'd combining the remaining \$300,000 of the accrued revenue with \$500,000 that had been previously approved for new After-School investments for children in grades K-5. Funding is for the 2017-18 and 2018-19 school years, with 60 percent to go toward enrichment programs and 40 percent, for academic support programs.

PCL is using a two-step process for this funding round: applicants first submitted a shorter Letter of Interest earlier this spring. LOI's were then read and scored by a review panel. At yesterday's meeting, the AC selected a smaller pool of organizations to submit a full Request for Investment.

Below is the process timeline:

May 22: Public meeting to decide on which organizations will be invited to submit an RFI.

May 26: Send RFI to organizations invited to submit a full proposal.

June 26: RFI responses due; review period begins.

July 19-20: PCL staff provides application scores and staff recommendations to applicants and AC.

July 24: Public meeting to make funding decisions.

Sept. 1: Grant period begins.

PCL staff will provide updates on the new funding round through its database and on our website.

Upcoming AC meeting info

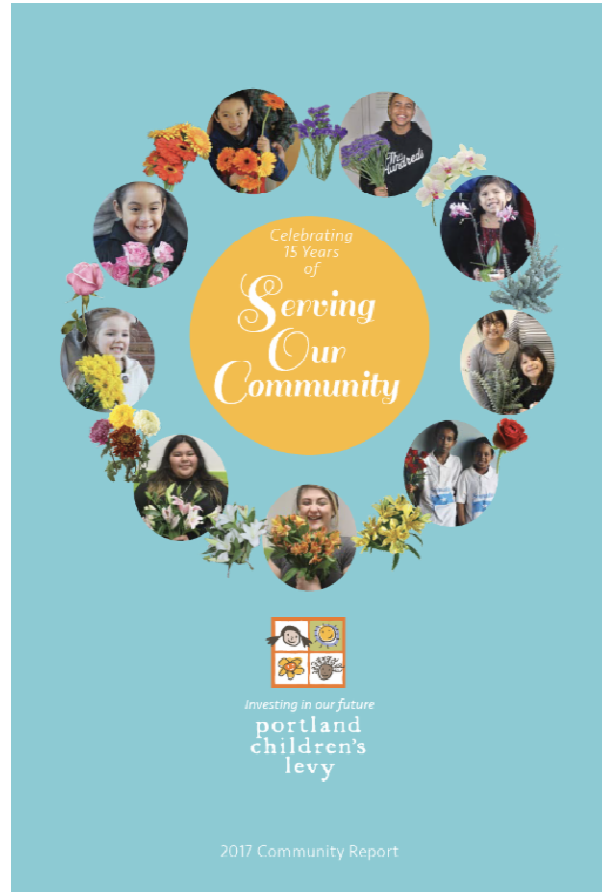
The AC will next meet from 2:30 to 4:30 p.m., Monday, July 24th, 2017 at City Hall Council Chambers, 1221 SW 4th Ave. Updates will be sent to the PCL database and posted on the PCL website.

2017 PCL Community Report is out

For this year's Community Report, we used flowers to help tell the story of some of the families and children PCL programs serve. We are sharing these fabulous

photos at an exhibit in the Portland City Hall Atrium now through Friday, May 25th.

Click [here](#) to view the report online.



Miss Monday's AC meeting?

Watch the Monday, May 22nd AC meeting on cable channel CityNEt 30 at 9 p.m. Saturday, May 27th; and at 7 p.m. Monday, June 5th.

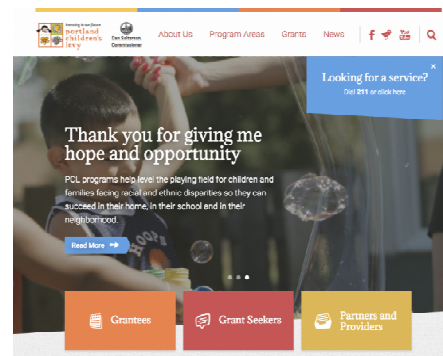
You can also watch the meeting on the YouTube link



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PCL Website, Twitter and Facebook

The [Portland Children's Levy](http://portlandchildrenslevy.org) has all the info you need to stay in the know. Follow us on Twitter and Facebook as well.



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Who We Are

The Portland Children's Levy was created by city voters in 2002 and overwhelmingly renewed by the electorate in Fall 2008 and Spring 2013. Funding for the new five-year Levy began July 1, 2014 and includes hunger relief as a new focus area.

The Levy is supported through a property tax paid by City of Portland homeowners that generates \$15 million toward investments in proven programs in areas of Early Childhood, After School, Mentoring, Child Abuse Prevention/Intervention, Foster Care and Hunger Relief. The Levy reaches over 8,000 children and their families annually; in addition, Levy-funded hunger relief services provide food to over 11,000 children and 9,167 parents/caregivers annually.

The Levy is annually audited and administrative costs do not exceed 5 percent.

Questions? Contact: Call Mary Gay Broderick at 503-823-2947 or e-mail

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See our website at www.portlandchildrenslevy.org



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