

Broderick, Mary Gay

From: Portland Children's Levy <marygay.broderick@portlandoregon.gov>
Sent: Tuesday, May 02, 2017 1:29 PM
To: Broderick, Mary Gay
Subject: Recap: Portland Children's Levy May 1st Allocation Committee meeting



INVEST a MINUTE

Portland Children's Levy Allocation Committee Meeting Recap May 1st, 2017

Dan Saltzman, Portland City Commissioner | Lisa Pellegrino, Director

Meeting news

Additional funding for PCL grantees

The Committee allocated \$1.38 million of additional, accrued revenue toward PCL programs. The two-year allocations (FY 2017-18, 2018-19) are targeted at three areas:

- Home Visiting Programs: Reduce caseloads for home visiting programs and group size for preschool group programs and increase reflective supervision.
Funded at \$975,156
- Summer Programming: Provide increased funding to current after-school grantees to expand summer programming.
Funded at \$360,556.

- Youth Program Quality Assessment (YPQA): Increase funding to grantees implementing or planning to implement YPQA.
Funded at \$50,672

Since current grantees did not request all funds made available in these categories, the Committee will consider allocating the remaining additional, accrued revenue (\$1.9 million) to new After-School program requests in the After-School funding round currently underway.

Update on After-School funding round

PCL is using a two-step process for this funding round, where applicants submit a Letter of Interest (LOI) in response to a call, and then a smaller pool of applicants are invited to submit a full Request for Investment (RFI) application. An LOI is typically shorter, no more than three pages, than the full RFI application, 25 pages.

Deadline for the LOIs was April 26th, and 23 letters had been submitted to PCL. Below is the process timeline:

May 17: PCL staff provides reviewer recommendations, plus any staff comment, to applicants and AC.

May 22: Public meeting to decide on which organizations will be invited to submit an RFI.

May 26: Publish RFI.

June 26: RFI responses due; review period begins.

July 26: PCL staff provides application scores and staff recommendations to applicants and AC.

July 31-Aug 4: Schedule public meeting to make funding decisions.

Sept. 1: Grant period begins.

PCL staff will provide updates on the new funding round through its database and on our website.

PCL audit and annual data report

In other matters, the AC members heard results from the most recent PCL annual audit (2015-16) by independent auditor Merina and Co., which found that administrative expenses were less than 5 percent of revenue, were necessary and proper; and that all grant disbursements were properly documented and in accordance with approved budgets. The audit is posted on the PCL website [here](#).

Also at the meeting, PCL staff presented an overview on annual performance data for grantees. The full report "Investment Expectations, Results and Implications for 2015-2016" can be viewed on the website [here](#).

Upcoming AC meeting info

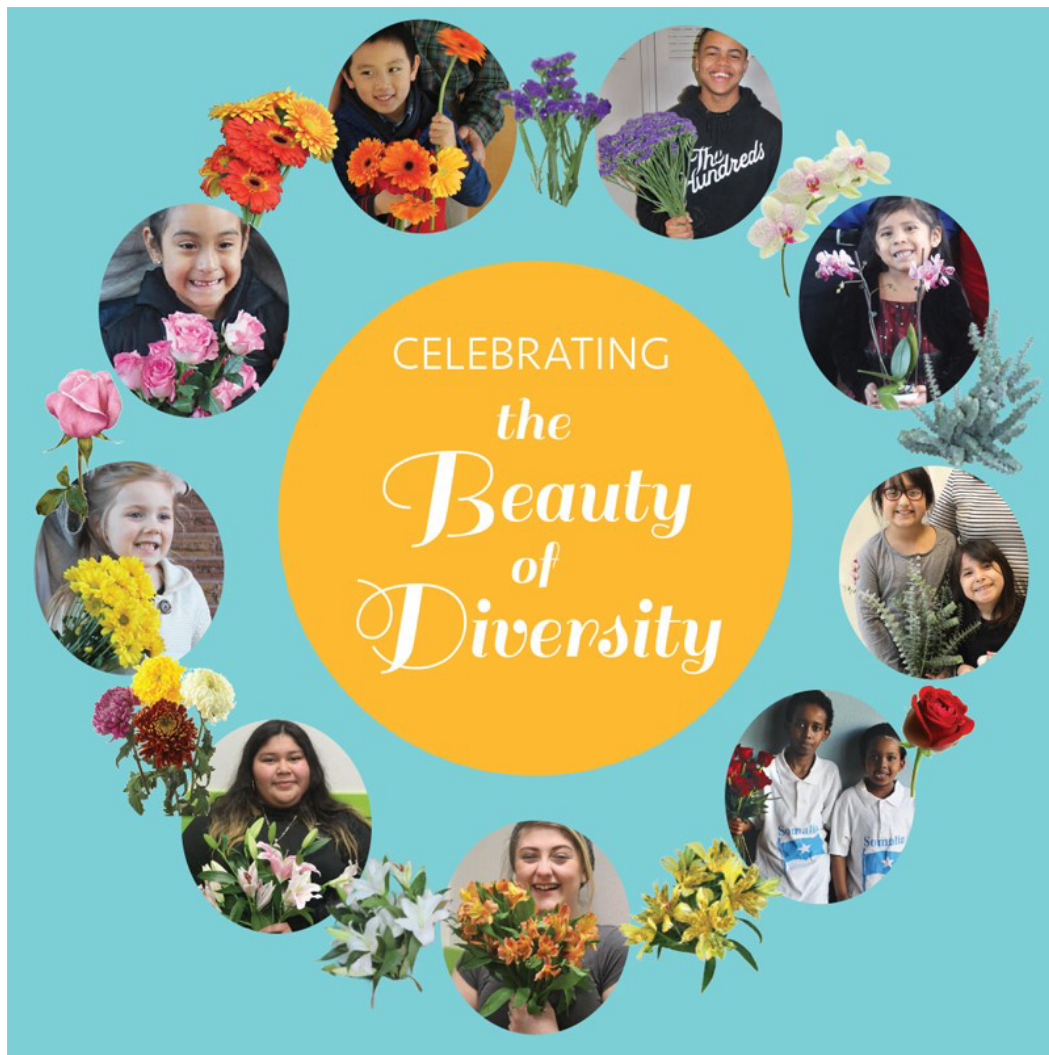
The AC will next meet from 1 to 3 p.m., Monday, May 22nd, 2017 at City Hall Council Chambers, 1221 SW 4th Ave. Updates will be sent to the PCL database and posted on the PCL website. Also, there will be a reception before and after the meeting (see details below) in the City Hall Atrium.

Come celebrate with PCL at City Hall

The new PCL 2017 Community Report will be out in the next days. Below is a sneak peak of this year's theme: Celebrating the beauty of our diverse community.

We used flowers to help tell the story of some of the families and children PCL programs serve. We are sharing these fabulous photos at an exhibit in the Portland City Hall Atrium from May 16th - May 25th.

We invite all of you to a reception with refreshments at noon on Monday, May 22nd before the 1 p.m. PCL Allocation Committee meeting, as well as after the meeting concludes at 3 p.m.



Miss Monday's AC meeting?

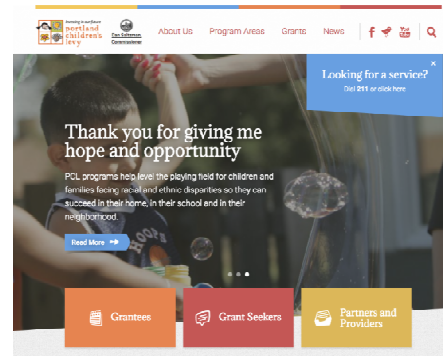
Watch the Monday, May 1st AC meeting on cable channel CityNEt 30 at 7 p.m. Monday, May 15th; and at 9 p.m. Tuesday, May 16th.

You can also watch the meeting on the YouTube link [here](#).

Stay in the loop with PCL updates

PCL Website, Twitter and Facebook

The [Portland Children's Levy](http://portlandoregon.gov/childrens-levy) has all the info you need to stay in the know. Follow us on Twitter and Facebook as well.



PCL Staff Contacts

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Who We Are

The Portland Children's Levy was created by city voters in 2002 and overwhelmingly renewed by the electorate in Fall 2008 and Spring 2013. Funding for the new five-year Levy began July 1, 2014 and includes hunger relief as a new focus area.

The Levy is supported through a property tax paid by City of Portland homeowners that generates \$15 million toward investments in proven programs in areas of Early Childhood, After School, Mentoring, Child Abuse

Prevention/Intervention, Foster Care and Hunger Relief. The Levy reaches over 8,000 children and their families annually; in addition, Levy-funded hunger relief services provide food to over 11,000 children and 9,167 parents/caregivers annually.

The Levy is annually audited and administrative costs do not exceed 5 percent.

Questions? Contact: Call Mary Gay Broderick at 503-823-2947 or e-mail

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See our website at www.portlandchildrenslevy.org



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